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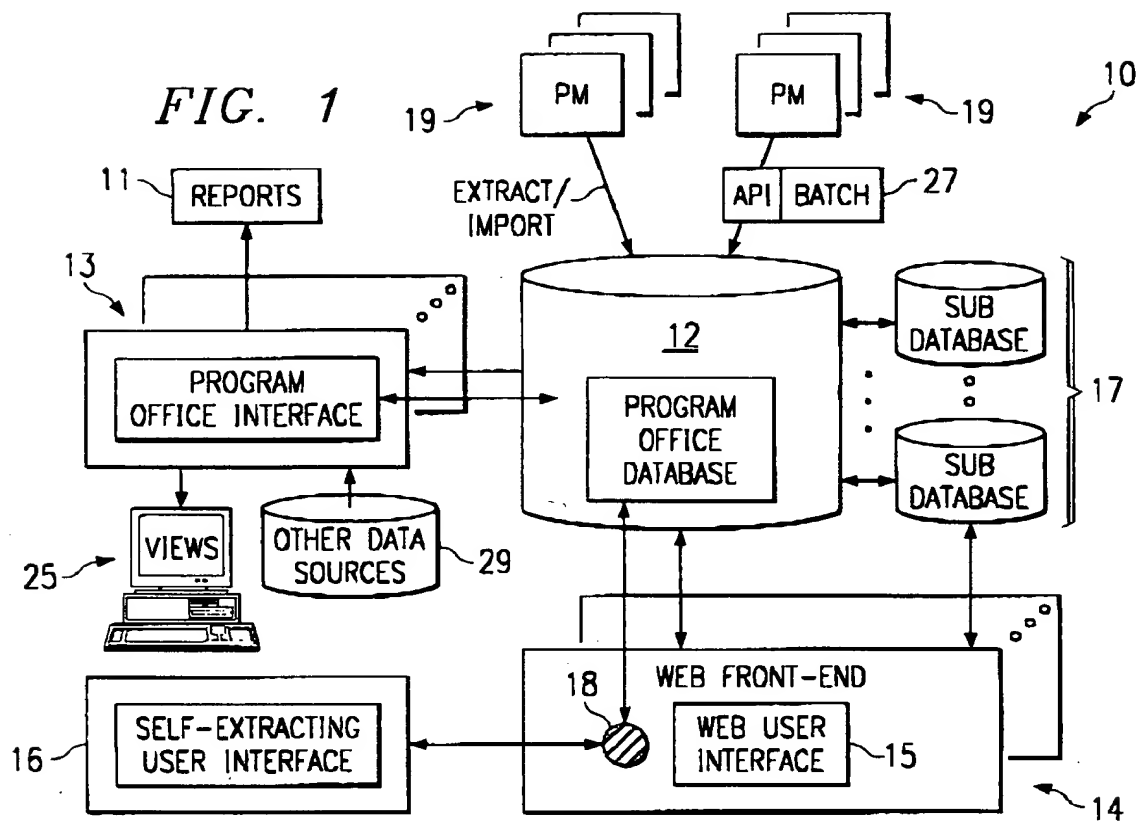


FIG. 2

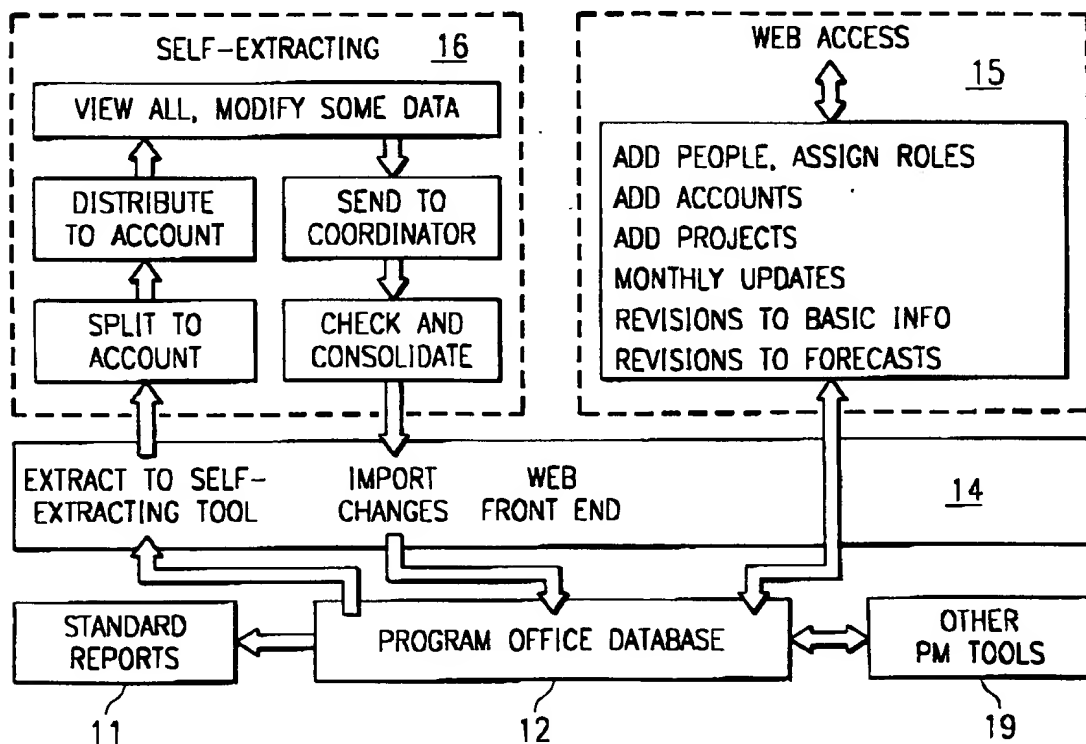
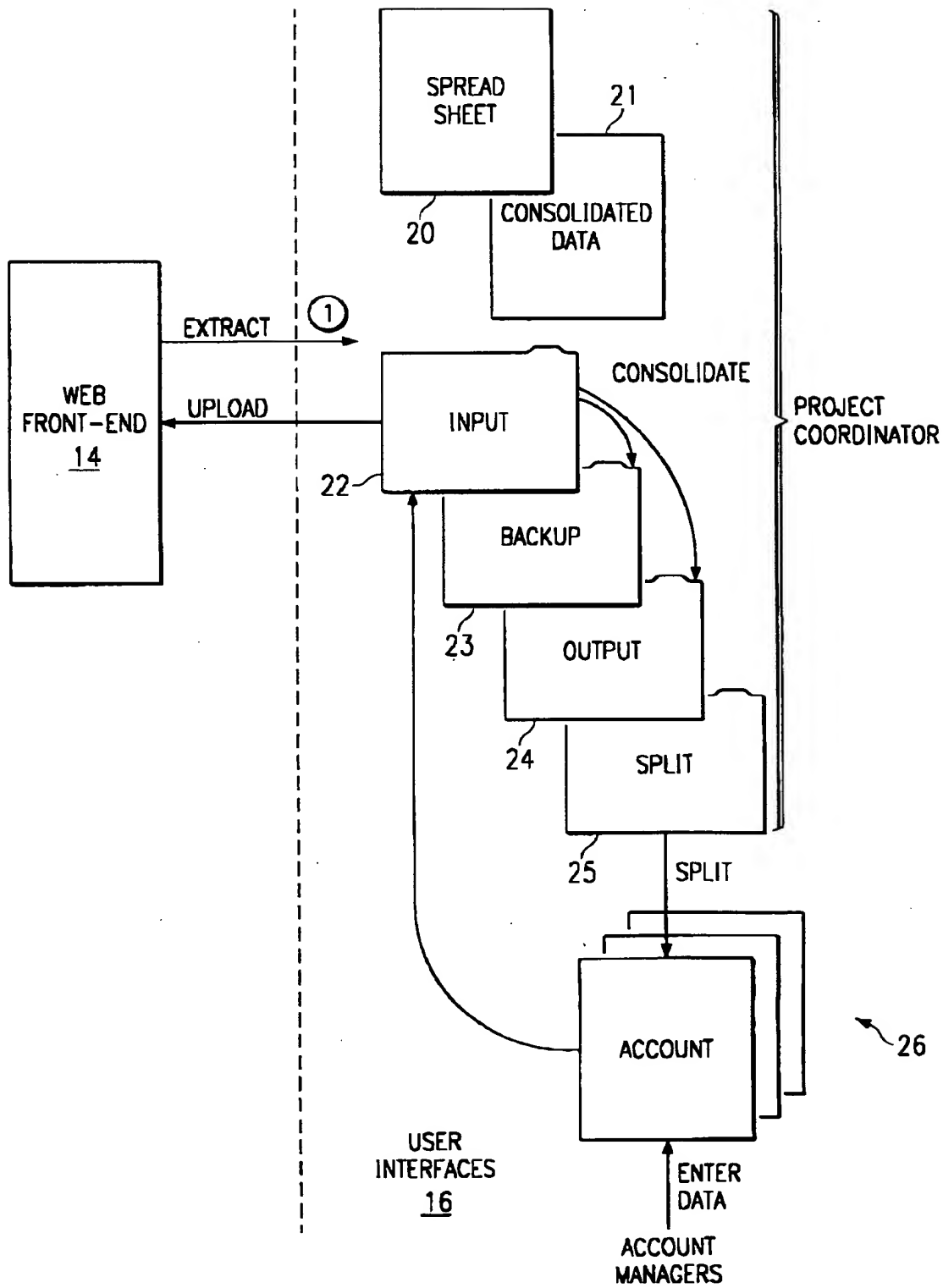
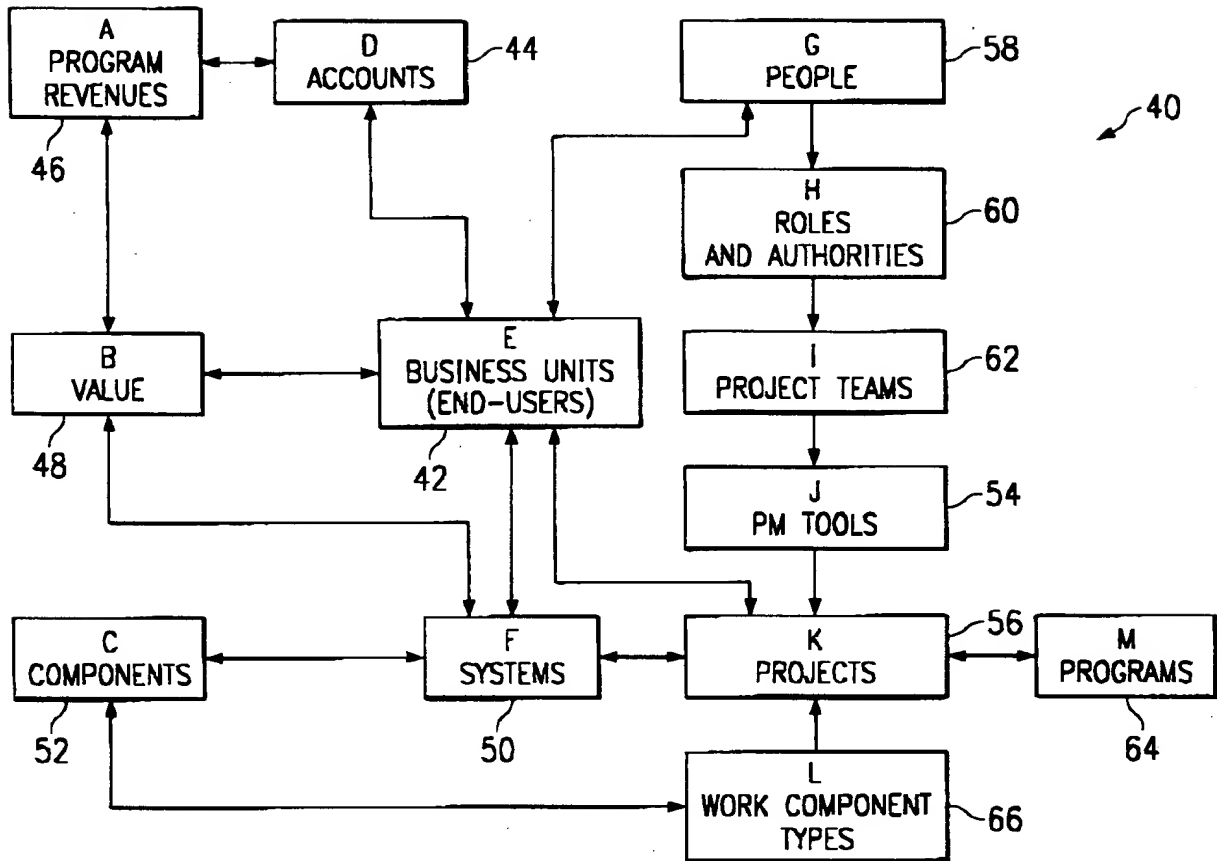


FIG. 3



09244550-02099

FIG. 4



66E020" 05544260

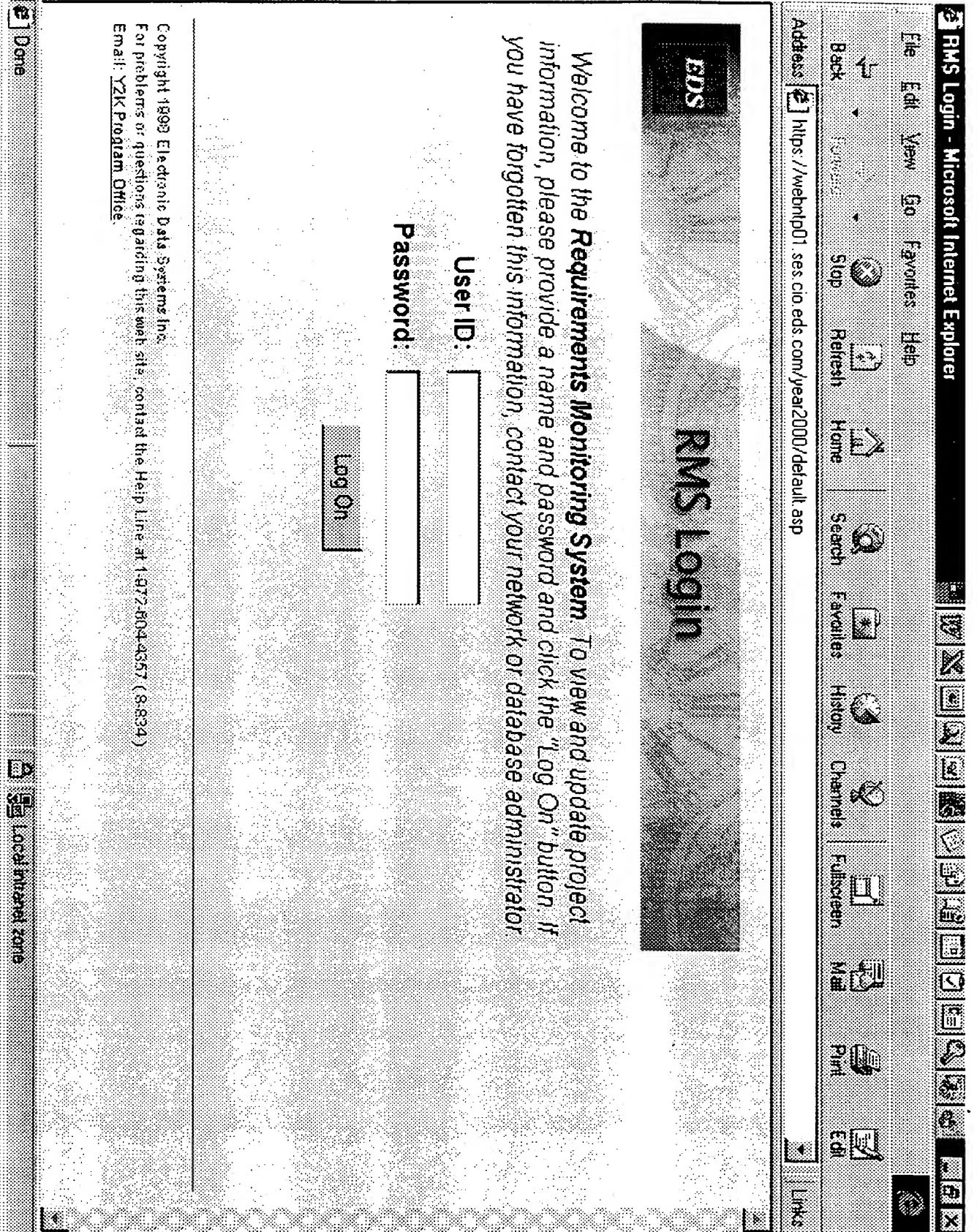


Figure 5
09244550.020399

EDS

RMS Home

login

Person

- [Add Person & Assign Roles](#)
- [Update Authorizations](#)
- [Update Personal Data](#)
- [Change Password](#)

Account

- [Add Account](#)
- [Revise Account Data](#)
- [Revise Account Forecasts](#)
- [Update Account Actuals](#)

Project

- [Add Project](#)
- [Revise Basic Data and Forecasts](#)
- [Update Budget and Labor Actuals](#)
- [Update Schedules and Progress Actuals](#)

Reporting

- [Extract Information](#)

09244550-020399

Figure 6

File Edit View Go Favorites Help

Back Stop Refresh Home Search Favorites History Channels Full Screen Mail Print Edit

Address <https://webnrip01.ses.cio.eds.com/yea2000/assignRoles.asp>

Links

EDS Add Person and Assign Roles

home

Review Current Roles

Person Assigned	Business Unit	Role Assigned
Ann Blue	Bob Smith	Technical Architect
Ann Blue	John Smith	Technical Architect
Ann Blue	John Smith	Project Manager
Sam Jones	Bob Smith	Project Manager
Sam Jones	Tom White	Technical Architect
Sam Jones	Joan Black	Technical Architect
Sam Jones	Joan Black	Program Coordinator for Unit
Tony Brown	Bob Smith	Program Coordinator for Unit

Done

Load external zone

EDS

Add Person

home

First Name

Last Name

Address

ZIP/Postal Code

Mail Stop

Business Phone

Fax

Cellular Phone

Pager

E-Mail Address

Other Communication

User ID

Done

Local intranet zone

00000005544260

Assign New Roles

Assign Person	Business Unit	Role to Assign
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

ADD PERSON

DONE

Figure 9

EDS

Update Authorizations

home

Review Authorizations

Person Assigned	Update Authority	Surrogate
Joan Black	<input type="checkbox"/>	<input type="checkbox"/>
Ann Blue	<input type="checkbox"/>	<input type="checkbox"/>
Tony Brown	<input type="checkbox"/>	<input type="checkbox"/>
Sam Jones	<input type="checkbox"/>	<input type="checkbox"/>
Bob Smith	<input type="checkbox"/>	<input type="checkbox"/>
John Smith	<input type="checkbox"/>	<input type="checkbox"/>
Tom White	<input type="checkbox"/>	<input type="checkbox"/>

Done

Local intranet

Microsoft Internet Explorer

File Edit View Go Favorites Help

Back Forward Stop Refresh Home Search Favorites History Channels RSS Feeds Print Edit

Address: <https://webnlp01.scs.cio.eds.com/year2000/AccountAdd.asp>

EDS Add Account

home

Account Name: XYZ Company

Account Manager: Smith, John

Coordinator: Jones, Henry

Country: Argentina

Account Start Date: Date Format: MM/DD/YYYY

Account End Date: Date Format: MM/DD/YYYY

Note: Check Boxes indicate Yes, for questions listed below.
Please only check boxes that relate to the Account being entered.

Contract and Customer Information

Does EDS now, or will you have any Y2K operational responsibility or obligation? ☐

Have you verified Y2K operation responsibility with EDS Legal? ☐

Enter EDS Legal contact:

Financial Responsibility

Does the contract with your customer specifically state a responsibility for Y2K expenses? ☐

Select responsibility for expenses: ☐ EDS ☐ Customer ☐ Both

Accounting Methodology

Is your contract accounted for under Percentage of Completion Accounting with Unbilled Revenue? ☐

Done

Local intranet

Figure 11

09244550-020399

E/S

Forecasts

Account Name XYZ Company

Overall Totals

Forecast by Month

Totals	0	0	0	0
Months	Non Y2K Revenues	Non Y2K Expenses	Y2K Revenues	Y2K Non Proj. Expenses
1/1998	0	0	0	0
2/1998	0	0	0	0
3/1998	0	0	0	0
4/1998	0	0	0	0
5/1998	0	0	0	0
6/1998	0	0	0	0
7/1998	0	0	0	0
8/1998	0	0	0	0
9/1998	0	0	0	0
10/1998	0	0	0	0
11/1998	0	0	0	0
12/1998	0	0	0	0
1/1999	0	0	0	0

Figure 12

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FDS

Actuals

Account Name XYZ Company

Actual Expenditures

Months	Non Y2K Revenues	Non Y2K Expenses	Y2K Revenues	Y2K Non Proj. Expenses
1/1999	0	0	0	0
12/1998	0	0	0	0
12/1997	0	0	0	0
12/1996	0	0	0	0
12/1995	0	0	0	0
12/1994	0	0	0	0
12/1993	0	0	0	0
12/1992	0	0	0	0
12/1991	0	0	0	0
12/1990	0	0	0	0
12/1989	0	0	0	0
12/1988	0	0	0	0
12/1987	0	0	0	0
Grand Total	0	0	0	0

Figure 13

EIS

Update Account Actuals

home

Account Name Account X
Account ID 1429

Months	NonY2kRev.\$	NonY2kExp.\$	Y2KRev.\$	Y2kNonProjExp\$	0\$
10/1998	0	0	0	0	<input checked="" type="checkbox"/>
11/1998	0	0	0	0	<input type="checkbox"/>
12/1998	0	0	0	0	<input type="checkbox"/>

Click the 0\$ check box if no data (zero) is to be reported for this month. This will remove the month from the worklist.

Account Name Account Y
Account ID 1431

Months	NonY2kRev.\$	NonY2kExp.\$	Y2KRev.\$	Y2kNonProjExp\$	0\$
10/1998	0	0	0	0	<input type="checkbox"/>
11/1998	0	0	0	0	<input type="checkbox"/>
12/1998	0	0	0	0	<input type="checkbox"/>

Figure 14

New Project - Microsoft Internet Explorer

File Edit View Go Favorites Help

Back Stop Refresh Home Search Favorites History Channels Favorites Menu Print Ed

Address: https://webnp01.ses.cio.eds.com/year2000/NPU03-BasicPInfo.asp

home

Add Project

EDS

Project Name
Project A

Project Code
123

Account
Account X

Project Manager
John Adams

Business Manager
Julie White

Coordinator
Tom Smith

Tech Architect/Owner
Steve Jones

Must Start Date
09/8/1998 Date Format: MM/DD/YYYY

Project Failure Date
12/31/1999

Tactic
Project in assessment tactic unknown

Impacting Program

Funding Source	Funding %	Owner	Impact
SAP Implementation	%	✓	✓
Technology Refresh	%	✓	✓

Done

Local Internet Explorer

Figure 15A . 020399

Regular Unit Support	<input type="text"/>	%	<input type="text"/>	<input type="text"/>
Year 2000 EDS Internal	<input type="text"/>	%	<input type="text"/>	<input type="text"/>
Year 2000 Services for External Customers	<input type="text"/>	%	<input type="text"/>	<input type="text"/>

Work Components

Component Description	Unit Count	Unit Description	Labor Effort %
Application Lines of Code	<input type="text"/>	LOC	<input type="text"/>
Business Partner Mgmt (e.g., Vendors)	<input type="text"/>	Business Partners	<input type="text"/>
Facilities Equipment	<input type="text"/>	Embedded chip products	<input type="text"/>
Mainframe HDW Devices	<input type="text"/>	Devices	<input type="text"/>
Mainframe Regions or Products	<input type="text"/>	Products or Regions	<input type="text"/>
Midrange HDW Devices	<input type="text"/>	Devices	<input type="text"/>
Midrange Regions or Products	<input type="text"/>	Products or Regions	<input type="text"/>
Network Routers, Hubs, Switches, etc.	<input type="text"/>	Devices	<input type="text"/>
Workstations	<input type="text"/>	Workstations	<input type="text"/>
Workstation SFW packages	<input type="text"/>	Package installs	<input type="text"/>

Contingency Costs

Year	Cost
2000	\$ <input type="text"/>
2001	\$ <input type="text"/>
2002	\$ <input type="text"/>

Done

Microsoft Word - @@RMS2.doc

Local intranet zone

Project Name

Project
Project ABC

Functional Area

Services provided to external customers

Country

Argentina

Argentina is not the default, it's just the first country in the list. Select the correct country.

Weights

Process	Impact
Lead	No impact
Plan	No impact
Manage	No impact
Market	No impact
Sell	No impact
Deliver	No impact

Project Notes

Next

Cancel

Figure 15C

EDS

Project Milestone Data

home

Project Name

Tactic

Milestone Dates & Percent Completed

Project X

Repair Existing System

The number of milestones depends on the chosen tactic.

Milestones	Target Start	Actual Start	Target End	Actual End	% Completed
Assess					0
Modification					0
Test					0
Implement					0

Date Format MM/DD/YYYY

Next

Cancel

Figure 15D

EDS

Project Forecaster

home

Project Name Project X

Overall Totals

Forecast by Month

Totals	0	0	0	0	0
Months	Hardware \$	Software \$	Labor \$	Other \$	FTEs
1/1999	0	0	0	0	0
2/1999	0	0	0	0	0
3/1999	0	0	0	0	0
4/1999	0	0	0	0	0
5/1999	0	0	0	0	0
6/1999	0	0	0	0	0
7/1999	0	0	0	0	0
Current Totals	0	0	0	0	0

Next

Cancel

Figure 15E

Actual Expenditures

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Mth)
1/1993	0	0	0	0	0
Current Totals	0	0	0	0	0

Cancel

Figure 15F

DEVELOPING

EDS

Update Budget and Labor Actuals

home

Project Name Project A

Project ID

12

Project Code

12

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Project Name Project B

Project ID

15

Project Code

16

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Project Name Project C

Project ID

22

Project Code

23

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Project Name Project D

Project ID

26

Project Code

27

Months	Hardware \$	Software \$	Labor \$	Other \$	FTE (Months)	0\$
1/1999	0	0	0	0	0	<input type="checkbox"/>

Click the 0\$ check box if the costs were zero or no FTEs were used for the month. This will remove the items from your worklist.

Figure 16

EDS Update Schedules and Progress Actuals

home

Project Name Project A

Project ID 342
 Project Code 518

Months	Milestone	Tar. Start	Tar. End	Act. Start	Act. End	% Compl.	N/C
1/1999	Test	9/18/1998	1/1/1999	10/1/1998		70	<input type="checkbox"/>
1/1999	Implement	1/10/1999	2/15/1999			0	<input type="checkbox"/>

Project Name Project B

Project ID 343
 Project Code 519

Months	Milestone	Tar. Start	Tar. End	Act. Start	Act. End	% Compl.	N/C
1/1999	Assess	9/1/1997	12/24/1997			0	<input type="checkbox"/>
1/1999	Modification	12/25/1997	4/17/1998			0	<input type="checkbox"/>
1/1999	Test	4/18/1998	9/1/1998			0	<input type="checkbox"/>
1/1999	Implement	11/9/1998	11/10/1998			0	<input type="checkbox"/>

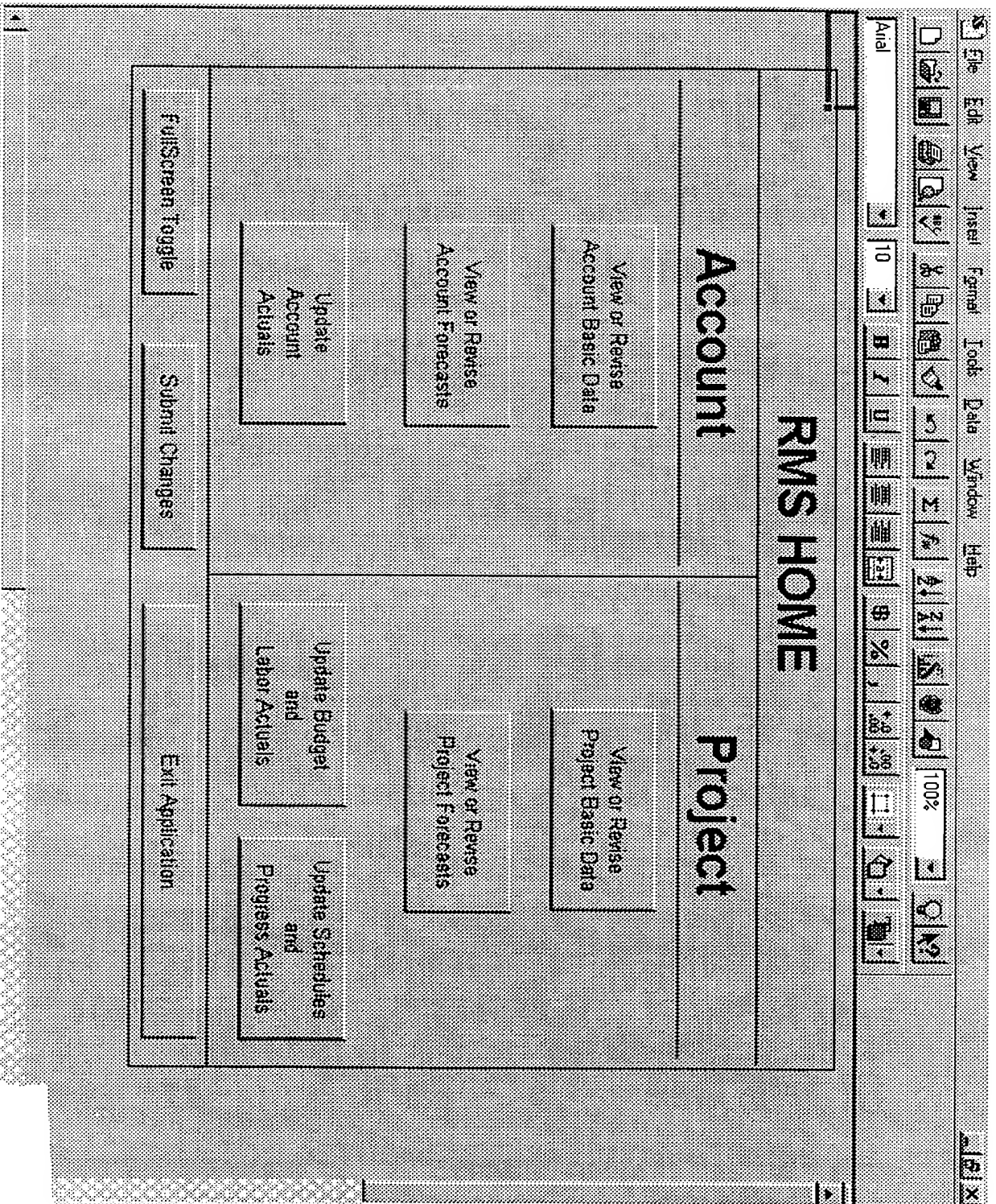
Project Name Project C

Project ID 348
 Project Code 524

Months	Milestone	Tar. Start	Tar. End	Act. Start	Act. End	% Compl.	N/C
12/1998	Assess	9/1/1997	12/24/1997	3/24/1997		98.7	<input type="checkbox"/>
1/1999	Assess	9/1/1997	12/24/1997	3/24/1997		98.7	<input type="checkbox"/>
12/1998	Gather	12/24/1997	4/17/1998	10/15/1997		105.3	<input type="checkbox"/>

Done

Local intranet area



092444550 - 020399
Figure 18

File Edit View Insert Format Tools Data Window Help

10 B I U Bold Italic Underline

Arial

100%

Cells that have not been updated

Data is in Error and must be changed before reporting

Informational - does not stop reporting

Data is valid and ready to report

Validate Data

Exit Module

Toggle Screen

View or Revise Account Forecasts

Account Name	Month	Non Y2K Revenue	Non Y2K Expenses	Y2K Non Project Expense	Y2K Revenues	Results
Account X	1/1/97					
Account X	2/1/97					
Account X	3/1/97					
Account X	4/1/97					
Account X	5/1/97					
Account X	6/1/97					
Account X	7/1/97					
Account X	8/1/97					
Account X	9/1/97					
Account X	10/1/97					
Account X	11/1/97					
Account X	12/1/97					

Figure 20

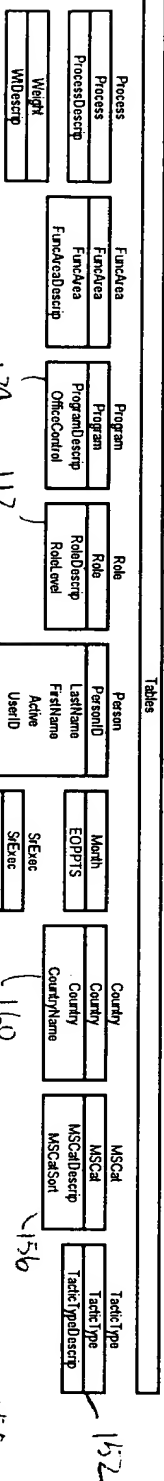
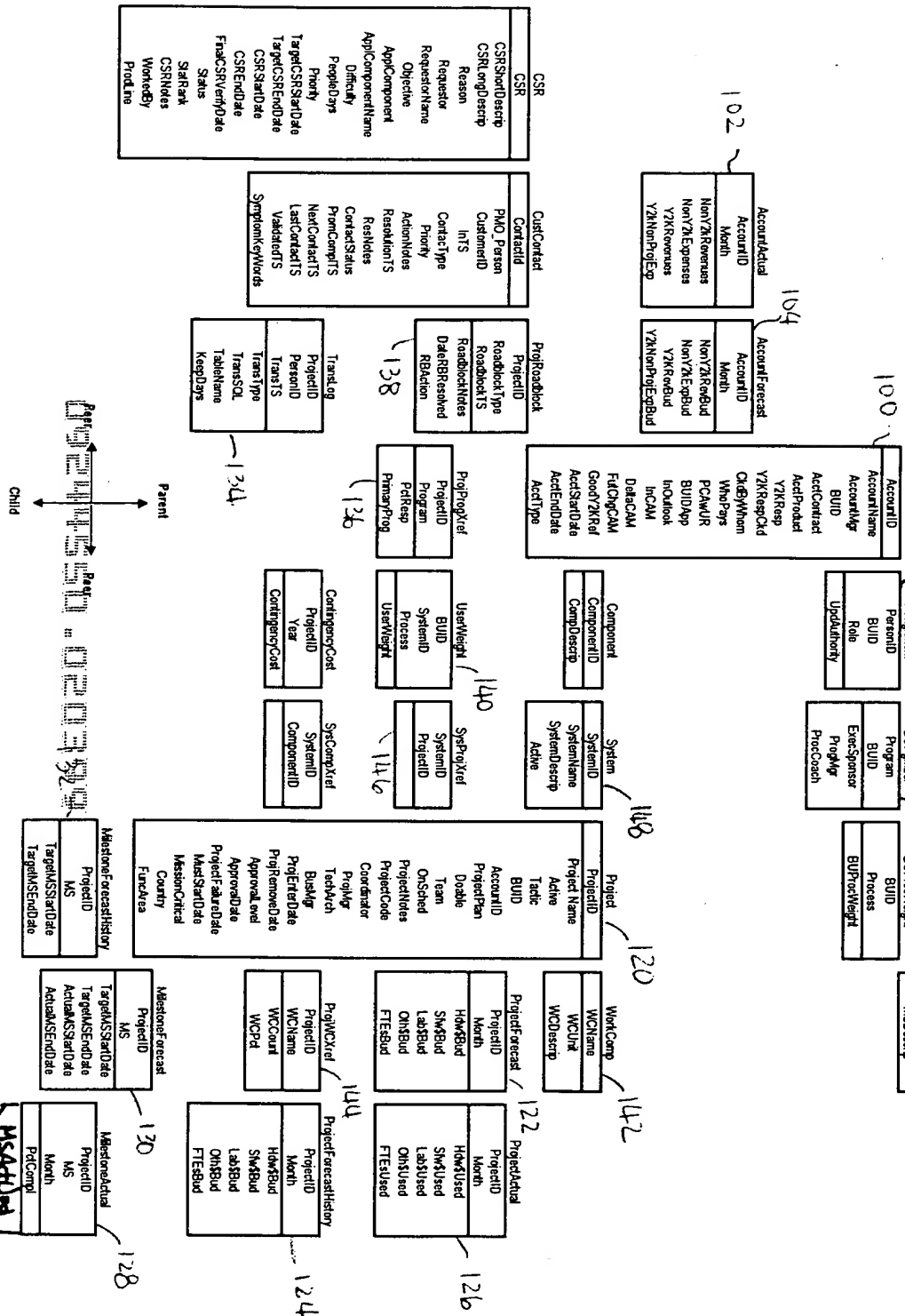


Figure 21



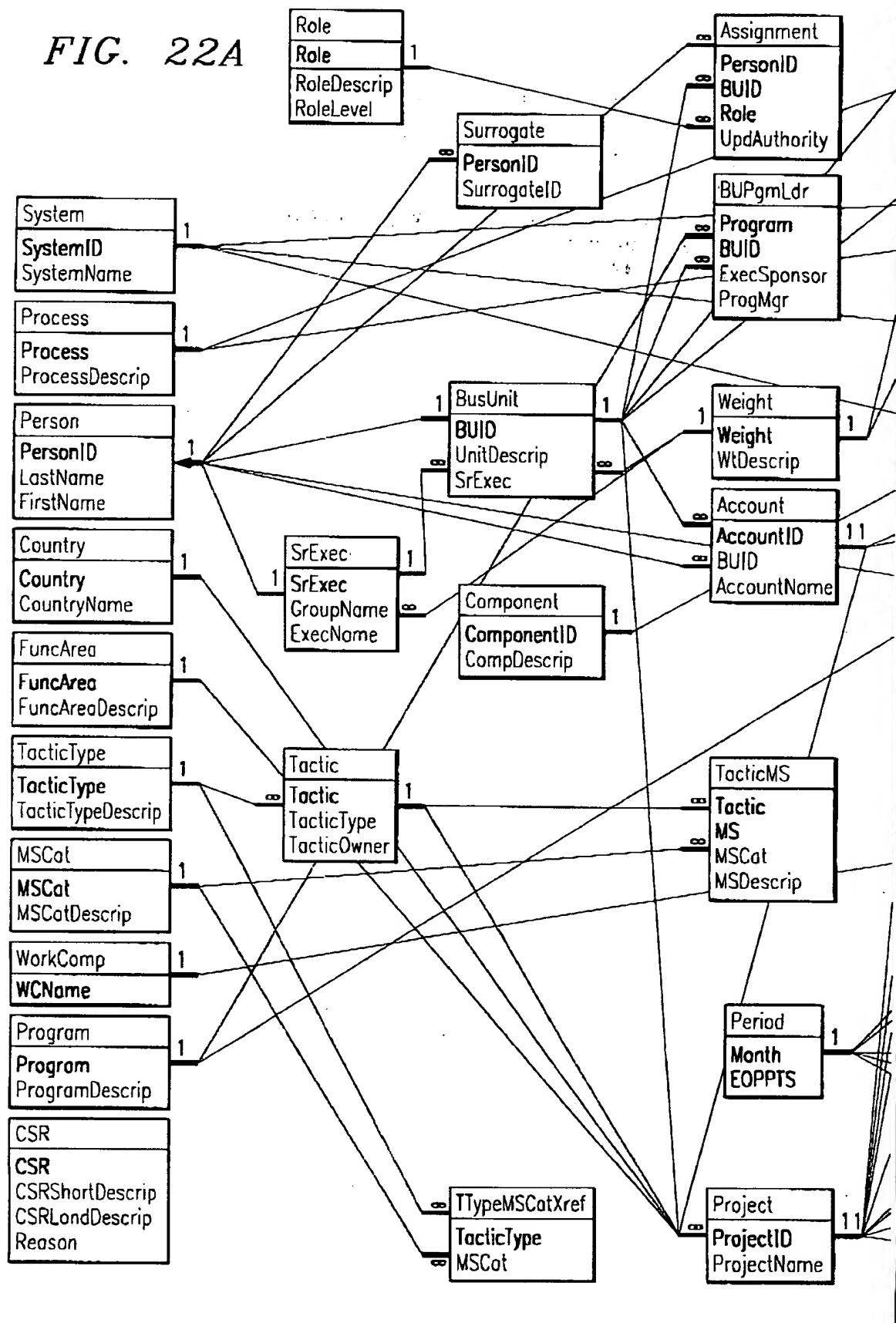
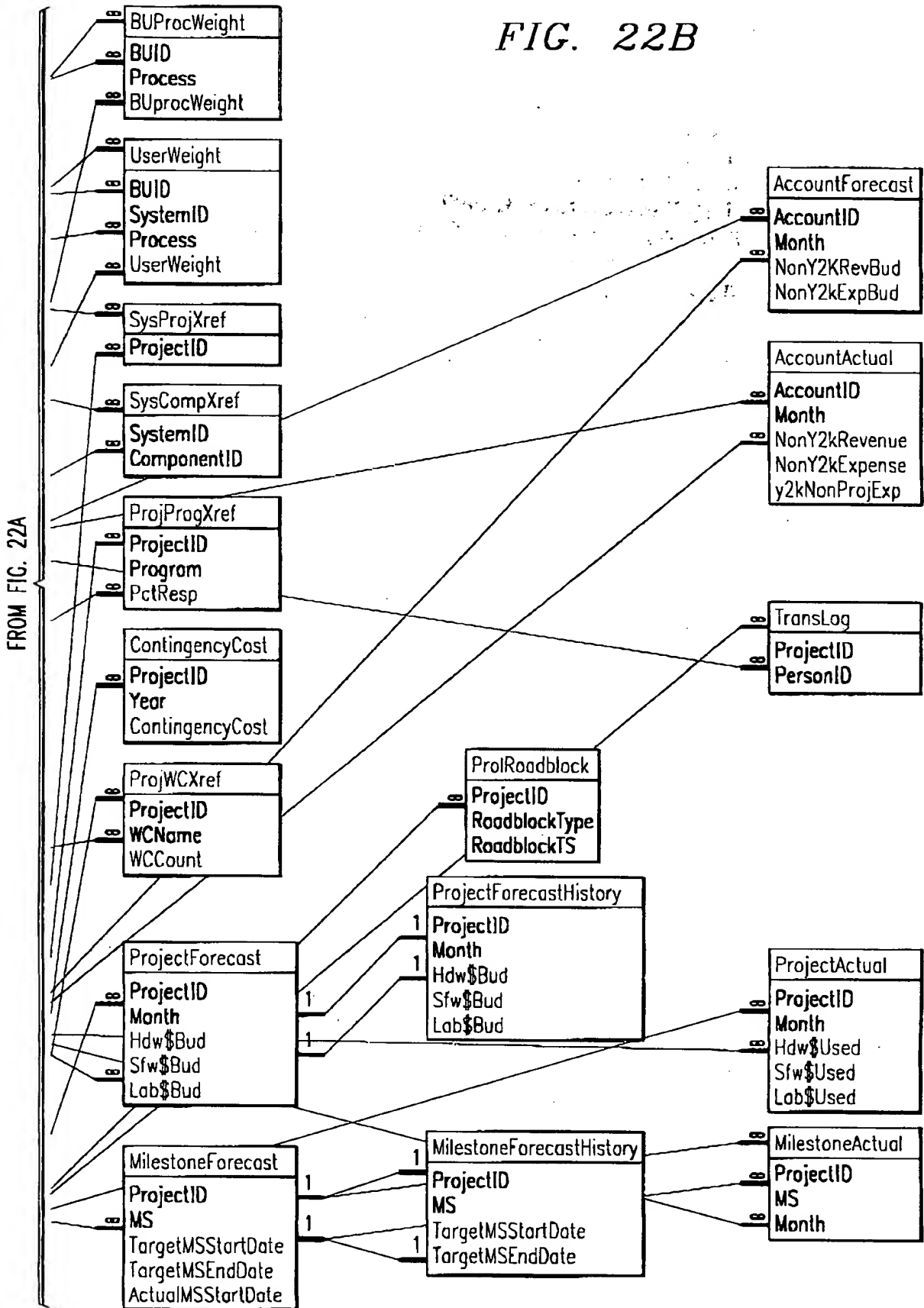


FIG. 22B



66E020" 05544260

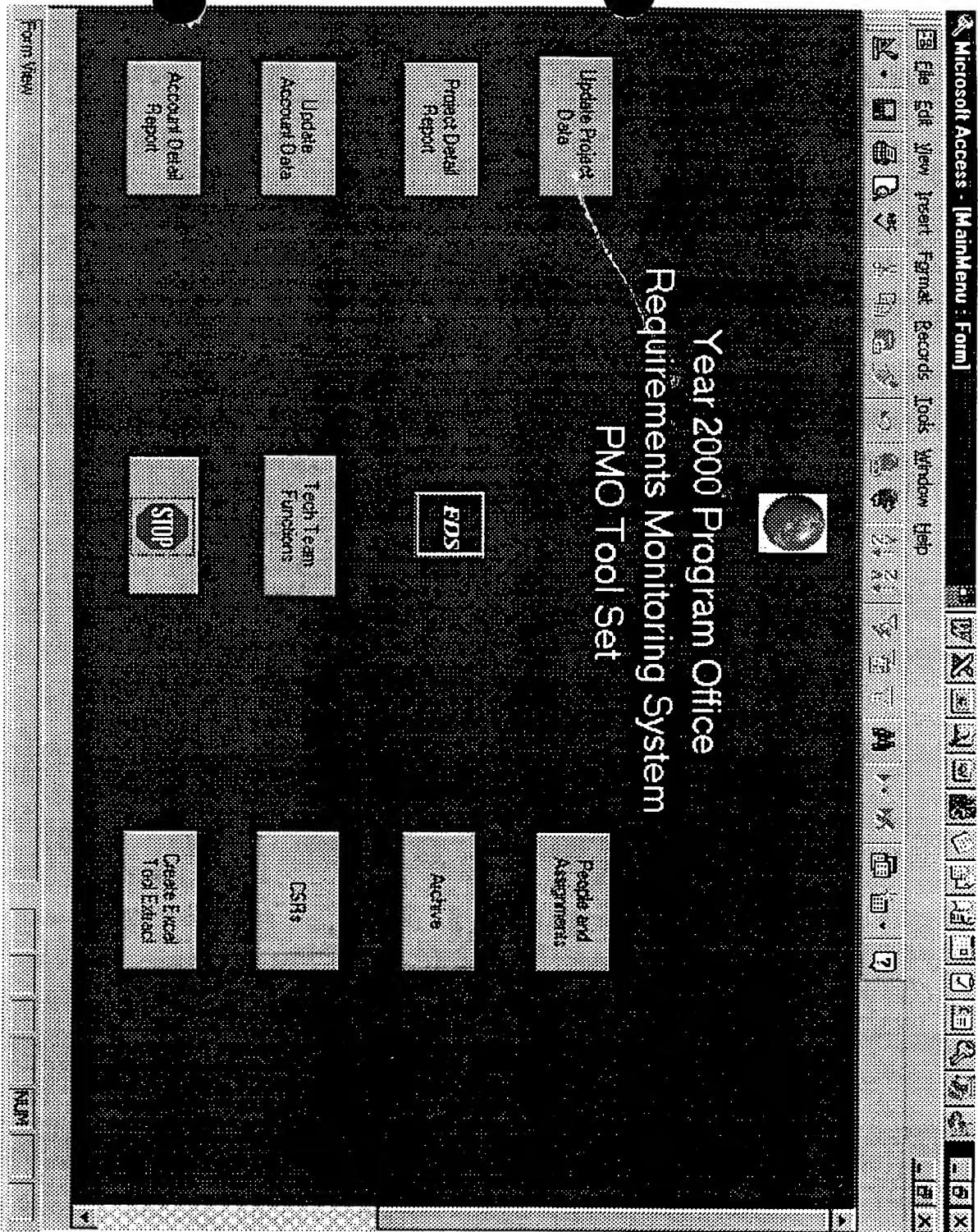


Figure 23

09244550-020399

Microsoft Access - [ProjectSelectionCriteria : Form]

File Edit View Insert Format Records Tools Window Help

Project Selection Criteria

Internal/External

Active/Pending

BUIB

Coordinator

Project Manager

Show Projects

Return to Main Menu

Record: 1 of 1

Form View

Figure 24

09244550 .020399

Project Forecasts						
Project ID		1		Return to Project		
Month	Hardware	Software	Labor	Other	FTEs	
9/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
8/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
7/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
6/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
5/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
4/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
3/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
2/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	
1/1/98	\$0.00	\$0.00	\$76.92	\$0.00	0	

Figure 26

Microsoft Access - [Milestone Dates]

File Edit View Insert Format Records Tools Window Help

Report: 1

Table: Test Only

Return to Prefect

Milestone Description	Target Start	Actual Start	Target End	Actual End
1988883	9/1/97		12/24/97	
Test	1/25/97		12/25/97	
Implement	4/13/98		9/1/98	

Form View

Field: NUM:

Figure 27

09244550-020399

Microsoft Access - [Milestone Actuals]

File Edit View Insert Format Records Tools Window Help

ReportID:

Test Only

Milestone Description	Month	Percent Complete
Assess	10/1/98	0.00%
Assess	11/1/98	0.00%
Test	10/1/98	0.00%
Test	11/1/98	0.00%
Implement	10/1/98	0.00%
Implement	11/1/98	0.00%

Form View

FEPR

Page 1

Figure 28

09244550.020399

Microsoft Access - [ProjProgXref]

File Edit View Insert Format Records Tools Window Help

ProjectID Program PctResp PrimaryProg

1	V2K	100.00%	Y
*			

Record: 14 of 1 (Filtered)

Form View

Filter

Query

Figure 29

09244550-020399

Microsoft Access - [DetailReportData : Form]

File Edit View Insert Format Records Tools Window Help

Create Project Detail Report

1. Select type of projects: internal, external, or combined. One option must be highlighted in black.
2. Select a value for one of the fields below and click on the button to the right of the selection.

SExec	<input type="text"/>	SExec Report
BUID	<input type="text"/>	BUID Report
Coordinator	<input type="text"/>	Coordinator Report
Project Number	<input type="text"/>	Project Report

3. To output report to Excel Spreadsheet, click button at right after running report and verifying its contents.

Record: 14 of 1
Form View

Figure 30

09244550.020399